

Agenda Item #5

Summary of all projects:

Subgrantee	Original Award Amount	Additional Funds	Spent	Balance	Deobligations	% of funds spent
Clark County	\$ 441,502.07	\$ -	\$ 262,179.67	\$ 174,870.77	\$ (4,451.63)	
Elko County	\$ 385,491.02	\$ -	\$ 201,280.87	\$ 174,617.57	\$ (9,592.58)	
Esmeralda County	\$ 405,539.67	\$ -	\$ 282,577.61	\$ 118,762.06	\$ (4,200.00)	
Lincoln County	\$ 440,721.06	\$ -	\$ 259,083.72	\$ 177,421.91	\$ (4,215.43)	
Nye County	\$ 416,902.91	\$ -	\$ 235,376.09	\$ 177,421.91	\$ (4,104.91)	
White Pine County	\$ 391,319.48	\$ -	\$ 203,141.98	\$ 87,479.50	\$ (100,698.00)	

2019

Performance Period: October 1, 2018 - September 30, 2020

Subgrantee	Original Award Amount	Additional Funds	Spent	Balance	Deobligations	% of funds spent	Program Closed?
Clark County	\$ 87,680.16	\$ -	\$ 87,329.22	\$ (0.00)	\$ (350.94)		X
Elko County	\$ 79,196.45	\$ -	\$ 79,196.45	\$ 0.00	\$ -		X
Esmeralda County	\$ 87,680.17	\$ -	\$ 87,580.17	\$ -	\$ (100.00)		X
Lincoln County	\$ 87,675.95	\$ -	\$ 87,561.86	\$ (0.00)	\$ (114.09)		X
Nye County	\$ 66,381.00	\$ -	\$ 66,381.00	\$ -	\$ -		X
White Pine County	\$ 96,598.00	\$ -	\$ -	\$ -	\$ (96,598.00)		X

2020

Performance Period: Sept. 1, 2020 - August 30, 2021

Subgrantee	Original Award Amount	Additional Funds	Spent	Balance	Deobligations	% of funds spent	Program Closed?
Clark County	\$ 93,662.41	\$ -	\$ 2,551.14	\$ 91,111.27	\$ -		
Elko County	\$ 90,858.07	\$ -	\$ -	\$ 90,858.07	\$ -		
Esmeralda County	\$ 93,000.00	\$ -	\$ 57,997.44	\$ 35,002.56	\$ -		
Lincoln County	\$ 93,662.41	\$ -	\$ -	\$ 93,662.41	\$ -		
Nye County	\$ 93,662.41	\$ -	\$ -	\$ 93,662.41	\$ -		
White Pine County	\$ 93,662.41	\$ -	\$ 89,942.41	\$ 3,720.00	\$ -		

2021

Performance Period: Sept. 1, 2021 - August 31, 2023

Subgrantee	Original Award Amount	Additional Funds	Spent	Balance	Deobligations	% of funds spent	Program Closed?
Clark County	\$ 87,859.50	\$ -	\$ -	\$ 83,759.50	\$ (4,100.00)		
Elko County	\$ 87,859.50	\$ -	\$ -	\$ 83,759.50	\$ (4,100.00)		
Esmeralda County	\$ 87,859.50	\$ -	\$ -	\$ 83,759.50	\$ (4,100.00)		
Lincoln County	\$ 87,859.50	\$ -	\$ -	\$ 83,759.50	\$ (4,100.00)		
Nye County	\$ 87,859.50	\$ -	\$ -	\$ 83,759.50	\$ (4,100.00)		
White Pine County	\$ 87,859.50	\$ -	\$ -	\$ 83,759.50	\$ (4,100.00)		

DEM M&A	\$ 61,844.48
Total Funding Allocated to projects	\$ 2,481,476.21
Total Funding Allocated	\$ 2,543,320.69
Total Deobligations	\$ (127,262.55)
Total Reobligations	\$ -
Total Unallocated	\$ 127,262.55

Extension Through: June 30, 2023

DEM M&A	\$ 21,844.48
Total Funding Allocated to projects	\$ 505,211.73
Total Funding Allocated	\$ 527,056.21
Total Deobligations	\$ (97,163.03)
Total Reobligations	\$ -
Total Unallocated	\$ 97,163.03

Extension through: June 30, 2023

DEM M&A	
Total Funding Allocated to projects	\$ 558,507.71
Total Funding Allocated	\$ 558,507.71
Total Deobligations	\$ -
Total Reobligations	\$ -
Total Unallocated	\$ -

Extension Through: June 30, 2023

DEM M&A	
Total Funding Allocated to projects	\$ 527,157.00
Total Funding Allocated	\$ 527,157.00
Total Deobligations	\$ (24,600.00)
Total Reobligations	\$ -
Total Unallocated	\$ 24,600.00